

HARYANA POWER SECTOR
SUMMARY OF PROPOSED 11TH FIVE YEAR PLAN INVESTMENTS

	PROJECTS/SCHEMES	Amount (Rs. Crore)		
		State Plan	Others	Total
A)	Generation			
a)	New Generation Projects	2222.18	8391.58	10613.76
b)	Renovation & Moderization			
i)	Refurbishment of PTPS Unit-1, 3 to 5	123.40	518.00	641.40
ii)	Raising of Ash Dyke Panipat	0.00	12.00	12.00
iii)	R&M Schemes Faridabad	0.30	0.00	0.30
iv)	R&M Hydel Power Houses	25.00	60.05	85.05
c)	Other Works	0.00	14.50	14.50
	Total Generation (A)	2370.88	8996.13	11367.01
B)	Transmission			
a)	New Sub Stations			
i)	400 KV (6 Nos)	138.90	1361.10	1500.00
ii)	220 KV (40 Nos)	424.12	2267.88	2692.00
iii)	132 KV (51 Nos)	281.09	1179.91	1461.00
iv)	66 KV (49 Nos)	277.80	1222.20	1500.00
b)	Augmentations of Existing Sub Stations	46.30	243.70	290.00
c)	SLDC	37.04	162.96	200.00
	Total Transmission (B)	1205.25	6437.75	7643.00
C)	Distribution			
1	New 33 KV S/Stn., Aug. of 33 KV S/Stn., New 33 KV Lines and HT capacitors	162.41	664.35	826.76
2	Bi/Trikfurcation of 11 KV Feeders, Aug. and addition of new DTs alongwith 11 KV and LT Lines, Strengthening of Dist. System under RGGVY, AB cables.	507.28	1409.14	1916.42
3	Segregation of Rural domestic load from rural agriculture load	87.18	504.68	591.86
4	Providing HVDS/LVDS	163.50	700.65	864.15
5	Providing Area Load Despatch Centre	17.45	68.07	85.52
6	Consumers metering, DT metering, feeders metering, prepaid metering	61.60	304.42	366.02
7	Demand side management actiivites	291.39	1089.62	1381.01
8	NABARD Works	5.00	0.00	5.00
9	APDRP Works	20.73	0.00	20.73
10	Providing Distribution Automation system by providing RMUs, Aytoreclosers/ sectionlisers on 11 KV lines, providing connectors on 33 KV/11 KV/LT	23.62	136.57	160.19
11	Providing Network Energy Management system by providing High definitiokn advanced technology metering in urban areas	22.15	174.82	196.97
12	Providing 33/0, 433 KV system	3.69	5.00	8.69
13	Customer care centre	0.00	4.00	4.00
14	Packaged sub station (11 KV)	0.00	3.00	3.00
15	Civil Works cost of land, construction of offices & residences in UHBVNL	0.00	34.00	34.00
16	Other-Cost of material for execution of works under various schemes mentioned above and other Misc. Capital Works to be done departmentally.	0.00	50.00	50.00
	Total Distribution (C)	1366.00	5148.32	6514.32
	Grand Total (A+B+C)	4942.13	20582.20	25524.33